

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION -
DEL MES ENERO AL MES DE AGOSTO

EJERCICIO: 2,025

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA	1,905,301,209.00	-351,818,211.00	1,553,482,998.00	120,000,000.00	690,303,094.03	615,331,035.65	612,466,034.43	863,179,903.97	938,151,962.35	2,865,001.22	39.61
2	REGIÓN II NORTE	81,992,251.00	-6,929,594.00	75,062,657.00	0.00	22,165,447.77	16,600,569.03	16,501,179.03	52,897,209.23	58,462,087.97	99,390.00	22.12
3	REGIÓN III NORORIENTE	60,362,880.00	-6,130,237.00	54,232,643.00	0.00	28,044,118.51	22,353,818.19	22,282,660.87	26,188,524.49	31,878,824.81	71,157.32	41.22
4	REGIÓN IV SURORIENTE	47,725,501.00	-6,056,703.00	41,668,798.00	0.00	20,050,341.44	14,836,722.68	14,755,910.95	21,618,456.56	26,832,075.32	80,811.73	35.61
5	REGIÓN V CENTRAL	50,925,819.00	-4,407,538.00	46,518,281.00	0.00	17,676,505.86	13,787,574.19	13,701,094.19	28,841,775.14	32,730,706.81	86,480.00	29.64
6	REGIÓN VI SUROCCIDENTE	166,983,263.00	-13,215,395.00	153,767,868.00	0.00	60,065,249.61	47,698,838.63	47,231,027.78	93,702,618.39	106,069,029.37	467,810.85	31.02
7	REGIÓN VII NOROCCIDENTE	180,257,653.00	-1,760,595.00	178,497,058.00	0.00	39,231,572.35	31,191,505.33	30,963,346.33	139,265,485.65	147,305,552.67	228,159.00	17.47
8	REGIÓN VIII PETÉN	68,553,424.00	-2,681,727.00	65,871,697.00	3,550,000.00	28,840,608.10	22,647,549.03	22,554,928.16	37,031,088.90	43,224,147.97	92,620.87	34.38
9	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	20,002,931.00	20,002,931.00	20,002,931.00	9,997,069.00	9,997,069.00	0.00	66.68
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-393,000,000.00	2,199,102,000.00	123,550,000.00	926,379,868.67	804,450,543.73	800,459,112.74	1,272,722,131.33	1,394,651,456.27	3,991,430.99	36.56